

# 세입총괄표

2026년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	206,631,796	100.00%	171,919,483	100.00%	34,712,313	20.19%
200 세외수입	133,165,641	64.45%	133,165,641	77.46%	0	0.00%
210 경상적세외수입	48,066,161	23.26%	48,066,161	27.96%	0	0.00%
211 재산임대수입	142,450	0.07%	142,450	0.08%	0	0.00%
212 사용료수입	47,217,857	22.85%	47,217,857	27.47%	0	0.00%
213 수수료수입	81,166	0.04%	81,166	0.05%	0	0.00%
214 사업수입	290,000	0.14%	290,000	0.17%	0	0.00%
215 징수교부금수입	15,888	0.01%	15,888	0.01%	0	0.00%
216 이자수입	318,800	0.15%	318,800	0.19%	0	0.00%
220 임시적세외수입	80,000,000	38.72%	80,000,000	46.53%	0	0.00%
221 재산매각수입	80,000,000	38.72%	80,000,000	46.53%	0	0.00%
230 지방행정제재·부과금등	3,749,480	1.81%	3,749,480	2.18%	0	0.00%
233 변상금	10,000	0.00%	10,000	0.01%	0	0.00%
234 과태료	5,000	0.00%	5,000	0.00%	0	0.00%
236 부담금	3,734,480	1.81%	3,734,480	2.17%	0	0.00%
240 지난연도 수입	1,350,000	0.65%	1,350,000	0.79%	0	0.00%
241 지난연도 수입	1,350,000	0.65%	1,350,000	0.79%	0	0.00%
500 보조금	26,332,484	12.74%	26,222,684	15.25%	109,800	0.42%
510 국고보조금등	22,332,484	10.81%	22,222,684	12.93%	109,800	0.49%
511 국고보조금등	22,332,484	10.81%	22,222,684	12.93%	109,800	0.49%
520 시·도비보조금등	4,000,000	1.94%	4,000,000	2.33%	0	0.00%
521 시·도비보조금등	4,000,000	1.94%	4,000,000	2.33%	0	0.00%
600 지방채	25,400,000	12.29%	0	0.00%	25,400,000	순증
610 국내차입금	25,400,000	12.29%	0	0.00%	25,400,000	순증
611 차입금	25,400,000	12.29%	0	0.00%	25,400,000	순증
700 보전수입등및내부거래	21,733,671	10.52%	12,531,158	7.29%	9,202,513	73.44%
710 보전수입등	5,701,087	2.76%	3,467,197	2.02%	2,233,890	64.43%
711 잉여금	5,701,087	2.76%	3,467,197	2.02%	2,233,890	64.43%
720 내부거래	16,032,584	7.76%	9,063,961	5.27%	6,968,623	76.88%
721 전입금	9,063,961	4.39%	9,063,961	5.27%	0	0.00%
722 예탁금및예수금	6,968,623	3.37%	0	0.00%	6,968,623	순증