

# 세입총괄표

2026년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	19,820,293	100.00%	18,482,279	100.00%	1,338,014	7.24%
200 세외수입	5,254,379	26.51%	5,250,470	28.41%	3,909	0.07%
210 경상적세외수입	514,359	2.60%	510,450	2.76%	3,909	0.77%
211 재산임대수입	800	0.00%	800	0.00%	0	0.00%
212 사용료수입	496,450	2.50%	496,450	2.69%	0	0.00%
214 사업수입	6,000	0.03%	6,000	0.03%	0	0.00%
216 이자수입	11,109	0.06%	7,200	0.04%	3,909	54.29%
220 임시적세외수입	20,000	0.10%	20,000	0.11%	0	0.00%
224 기타수입	20,000	0.10%	20,000	0.11%	0	0.00%
230 지방행정제재·부과금등	3,704,940	18.69%	3,704,940	20.05%	0	0.00%
231 과징금	9,000	0.05%	9,000	0.05%	0	0.00%
234 과태료	2,893,140	14.60%	2,893,140	15.65%	0	0.00%
236 부담금	760,800	3.84%	760,800	4.12%	0	0.00%
237 범칙금	42,000	0.21%	42,000	0.23%	0	0.00%
240 지난연도 수입	1,015,080	5.12%	1,015,080	5.49%	0	0.00%
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500 보조금	7,335,605	37.01%	7,356,131	39.80%	△20,526	△0.28%
510 국고보조금등	7,237,248	36.51%	7,254,717	39.25%	△17,469	△0.24%
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520 시·도비보조금등	98,357	0.50%	101,414	0.55%	△3,057	△3.01%
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700 보전수입등및내부거래	7,230,309	36.48%	5,875,678	31.79%	1,354,631	23.05%
710 보전수입등	2,373,686	11.98%	1,107,959	5.99%	1,265,727	114.24%
711 잉여금	2,268,937	11.45%	1,107,959	5.99%	1,160,978	104.79%
712 전년도이월금	104,749	0.53%	0	0.00%	104,749	순증
720 내부거래	4,856,623	24.50%	4,767,719	25.80%	88,904	1.86%
721 전입금	4,856,623	24.50%	4,767,719	25.80%	88,904	1.86%