

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,462,192,567	100.00%	1,376,594,180	100.00%	85,598,387	6.22%
100 지방세수입	186,450,000	12.75%	186,450,000	13.54%	0	0.00%
110 지방세	186,450,000	12.75%	186,450,000	13.54%	0	0.00%
111 보통세	183,750,000	12.57%	183,750,000	13.35%	0	0.00%
113 지난연도 수입	2,700,000	0.18%	2,700,000	0.20%	0	0.00%
200 세외수입	65,770,845	4.50%	65,770,845	4.78%	0	0.00%
210 경상적세외수입	45,025,059	3.08%	45,025,059	3.27%	0	0.00%
211 재산임대수입	2,772,530	0.19%	2,772,530	0.20%	0	0.00%
212 사용료수입	24,113,362	1.65%	24,113,362	1.75%	0	0.00%
213 수수료수입	8,498,727	0.58%	8,498,727	0.62%	0	0.00%
214 사업수입	1,827,965	0.13%	1,827,965	0.13%	0	0.00%
215 징수교부금수입	3,030,500	0.21%	3,030,500	0.22%	0	0.00%
216 이자수입	4,781,975	0.33%	4,781,975	0.35%	0	0.00%
220 임시적세외수입	16,232,897	1.11%	16,232,897	1.18%	0	0.00%
221 재산매각수입	867,339	0.06%	867,339	0.06%	0	0.00%
222 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
223 보조금반환수입	1,486,646	0.10%	1,486,646	0.11%	0	0.00%
224 기타수입	13,867,912	0.95%	13,867,912	1.01%	0	0.00%
230 지방행정제재·부과금등	2,512,889	0.17%	2,512,889	0.18%	0	0.00%
231 과징금	6,500	0.00%	6,500	0.00%	0	0.00%
232 이행강제금	200,000	0.01%	200,000	0.01%	0	0.00%
233 변상금	29,700	0.00%	29,700	0.00%	0	0.00%
234 과태료	432,819	0.03%	432,819	0.03%	0	0.00%
235 환수금	245,670	0.02%	245,670	0.02%	0	0.00%
236 부담금	1,598,200	0.11%	1,598,200	0.12%	0	0.00%
240 지난연도 수입	2,000,000	0.14%	2,000,000	0.15%	0	0.00%
241 지난연도 수입	2,000,000	0.14%	2,000,000	0.15%	0	0.00%
300 지방교부세 등	515,000,000	35.22%	470,000,000	34.14%	45,000,000	9.57%
310 지방교부세	515,000,000	35.22%	470,000,000	34.14%	45,000,000	9.57%
311 지방교부세	515,000,000	35.22%	470,000,000	34.14%	45,000,000	9.57%
400 조정교부금등	41,775,000	2.86%	41,000,000	2.98%	775,000	1.89%
420 시·군조정교부금등	41,775,000	2.86%	41,000,000	2.98%	775,000	1.89%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	41,775,000	2.86%	41,000,000	2.98%	775,000	1.89%
500 보조금	571,777,231	39.10%	558,352,878	40.56%	13,424,353	2.40%
510 국고보조금등	441,244,344	30.18%	431,313,748	31.33%	9,930,596	2.30%
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520 시·도비보조금등	130,532,887	8.93%	127,039,130	9.23%	3,493,757	2.75%
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700 보전수입등및내부거래	81,419,491	5.57%	55,020,457	4.00%	26,399,034	47.98%
710 보전수입등	46,399,034	3.17%	20,000,000	1.45%	26,399,034	132.00%
711 잉여금	46,399,034	3.17%	20,000,000	1.45%	26,399,034	132.00%
720 내부거래	35,020,457	2.40%	35,020,457	2.54%	0	0.00%
722 예탁금및예수금	35,020,457	2.40%	35,020,457	2.54%	0	0.00%