

# 세입총괄표

2026년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,688,644,656	100.00%	1,566,995,942	100.00%	121,648,714	7.76%
100 지방세수입	186,450,000	11.04%	186,450,000	11.90%	0	0.00%
110 지방세	186,450,000	11.04%	186,450,000	11.90%	0	0.00%
111 보통세	183,750,000	10.88%	183,750,000	11.73%	0	0.00%
113 지난연도 수입	2,700,000	0.16%	2,700,000	0.17%	0	0.00%
200 세외수입	204,190,865	12.09%	204,186,956	13.03%	3,909	0.00%
210 경상적세외수입	93,605,579	5.54%	93,601,670	5.97%	3,909	0.00%
211 재산임대수입	2,915,780	0.17%	2,915,780	0.19%	0	0.00%
212 사용료수입	71,827,669	4.25%	71,827,669	4.58%	0	0.00%
213 수수료수입	8,579,893	0.51%	8,579,893	0.55%	0	0.00%
214 사업수입	2,123,965	0.13%	2,123,965	0.14%	0	0.00%
215 징수교부금수입	3,046,388	0.18%	3,046,388	0.19%	0	0.00%
216 이자수입	5,111,884	0.30%	5,107,975	0.33%	3,909	0.08%
220 임시적세외수입	96,252,897	5.70%	96,252,897	6.14%	0	0.00%
221 재산매각수입	80,867,339	4.79%	80,867,339	5.16%	0	0.00%
222 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
223 보조금반환수입	1,486,646	0.09%	1,486,646	0.09%	0	0.00%
224 기타수입	13,887,912	0.82%	13,887,912	0.89%	0	0.00%
230 지방행정제재·부과금등	9,967,309	0.59%	9,967,309	0.64%	0	0.00%
231 과징금	15,500	0.00%	15,500	0.00%	0	0.00%
232 이행강제금	200,000	0.01%	200,000	0.01%	0	0.00%
233 변상금	39,700	0.00%	39,700	0.00%	0	0.00%
234 과태료	3,330,959	0.20%	3,330,959	0.21%	0	0.00%
235 환수금	245,670	0.01%	245,670	0.02%	0	0.00%
236 부담금	6,093,480	0.36%	6,093,480	0.39%	0	0.00%
237 범칙금	42,000	0.00%	42,000	0.00%	0	0.00%
240 지난연도 수입	4,365,080	0.26%	4,365,080	0.28%	0	0.00%
241 지난연도 수입	4,365,080	0.26%	4,365,080	0.28%	0	0.00%
300 지방교부세 등	515,000,000	30.50%	470,000,000	29.99%	45,000,000	9.57%
310 지방교부세	515,000,000	30.50%	470,000,000	29.99%	45,000,000	9.57%
311 지방교부세	515,000,000	30.50%	470,000,000	29.99%	45,000,000	9.57%
400 조정교부금등	41,775,000	2.47%	41,000,000	2.62%	775,000	1.89%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	41,775,000	2.47%	41,000,000	2.62%	775,000	1.89%
421 시·군조정교부금등	41,775,000	2.47%	41,000,000	2.62%	775,000	1.89%
500 보조금	605,445,320	35.85%	591,931,693	37.77%	13,513,627	2.28%
510 국고보조금등	470,814,076	27.88%	460,791,149	29.41%	10,022,927	2.18%
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520 시·도비보조금등	134,631,244	7.97%	131,140,544	8.37%	3,490,700	2.66%
521 시·도비보조금등	134,631,244	7.97%	131,140,544	8.37%	3,490,700	2.66%
600 지방채	25,400,000	1.50%	0	0.00%	25,400,000	순증
610 국내차입금	25,400,000	1.50%	0	0.00%	25,400,000	순증
611 차입금	25,400,000	1.50%	0	0.00%	25,400,000	순증
700 보전수입등및내부거래	110,383,471	6.54%	73,427,293	4.69%	36,956,178	50.33%
710 보전수입등	54,473,807	3.23%	24,575,156	1.57%	29,898,651	121.66%
711 잉여금	54,369,058	3.22%	24,575,156	1.57%	29,793,902	121.24%
712 전년도이월금	104,749	0.01%	0	0.00%	104,749	순증
720 내부거래	55,909,664	3.31%	48,852,137	3.12%	7,057,527	14.45%
721 전입금	13,920,584	0.82%	13,831,680	0.88%	88,904	0.64%
722 예탁금및예수금	41,989,080	2.49%	35,020,457	2.23%	6,968,623	19.90%